

Ashley School District Projected Revenue 2025-26

Total State Aid	\$1,697,876.75	state aid (\$1603793.54) + transportation \$94083.21)
Vocational Education	\$0.00	CTE ????
Ashley Endowment	\$5,000.00	
Pre-K Best of Class Grant	\$0.00	
Reimburse student contract Spec Ed (3200 code)	\$117,275.39	\$17,628.84 + \$99,646.55
Bus 1 Insurance	\$12,500.00	
Contingency	\$87,000.00	

Federal Sources:		
Title I, II, IV (Comingle)	\$117,661.00	Title I-\$87426, Title II- \$20235, Title IV- \$10,000
Small Rural Schools Grant	\$36,437.00	
School to Farm Grant	\$23,356.00	
Homeland Security Grant	\$55,056.65	
Special Ed from Eureka	\$8,730.00	

Adjustment from State Aid Sheet		
	\$2,000.00	CREA Dues
	\$1,065.00	Cognia

Local Sources	Est. Tax Valuation		
General Fund Levy	\$9,853,527.00	\$685,918.00	69.61
Wind Towers		\$65,380.66	
Other Collections		\$13,575.00	
Miscellaneous Levy	\$9,853,527.00	\$0.00	0.00
Tuition Levy	\$9,853,527.00	\$30,250.00	15350 Jamestown, 6500 Eureka, 8600 cractc 3.07
Interest Income		\$12,500.00	
Other Local Revenue		\$17,400.00	
Food Service	interfund	\$30,000.00	
Total		\$3,012,851.45	

Building Fund	\$9,853,527.00	\$25,000.00	2.54
Special Assessment Levy	\$9,853,527.00	\$0.00	0.00
Sinking & Interest Levy	\$9,853,527.00	\$334,500.00	33.95

Estimates: McIntosh-9,715,542; Logan-29,410; Dickey-108,575