

		2025-26	
School Board 01-00-000-000-2310			
220	Social Security	\$170	
250	Unemployment	\$6,140	
260	Workmen's Compensation	\$5,000	
300	Purchased Professional/Tech. Services	\$11,000	Auditor/State Auditor, Copier Maintance
310	Official/Administrative Services	\$2,800	School Board members fees, Election officials
520	General Liability Insurance	\$2,150	
541	Advertising & Legal Publishing	\$1,000	
542	Publishing Minutes	\$1,700	
580	Board Travel	\$400	NDSBA, School Law,
610	Supplies	\$2,000	Copy Paper; Diplomas/Honor Supplies; Inservice Day Supplies
730	Equipment	\$500	
810	Dues & Fees	\$9,000	NSBA Dues/Policy Pond; MREC/CTE; NDSBA Con
840	Contingency	\$100,000.00	
	Total	\$141,860.00	
Executive Administrative Services 01-00-000-000-2320			
110	Salary - Superintendent	\$120,575	
210	Group Insurance	\$38,515	
220	Social Security/Medicare	\$9,225	
230	Teacher Retirement	\$15,085	
320	Purchased Prof. Services	\$450	
580	Travel	\$1,000	
610	Supplies	\$1,500	
730	Equipment	\$200	
735	Technology Equipment	\$0	
810	Dues & Fees	\$2,000	Supt. Dues(\$855); School Law; Negotiations; NDCEL
	Total	\$188,550	
Support Services - Business 01-00-000-000-2500			
120	Salary - Business Manager	\$54,125	
210	Group Insurance	\$18,445	
220	Social Security/Medicare	\$4,140	
235	Ancillary Retirement	\$1,625	
300	Purchased Professional/Tech. Services	\$4,850	Software Unlimited
532	Postage	\$1,500	postage, petty cash
580	Travel	\$100	
610	Supplies	\$700	
730	Equipment	\$200	
810	Dues & Fees	\$450	
	Total	\$86,135	

Support Services - Central 01-00-000-000-2800			
120	Salaries - Secretarial	\$6,015	
210	Group Insurance	\$2,050	
220	Social Security/Medicare	\$460	
235	Ancillary Retirement	\$180	
610	Supplies	\$2,700	Office supplies, etc
730	Equipment	\$200	laminator
810	Dues & Fees	\$0	
	Total	\$11,605	
Operation & Maintenance 01-00-000-000-2600			
120	Salaries - Custodians	\$106,645	
130	Part-time Salaries - cooks	\$2,300	
210	Group Insurance	\$37,875	
220	Social Security/Medicare	\$8,330	
235	Ancillary Retirement	\$3,270	
300	Purchased Professional/Tech. Services	\$7,000	asbestos, fire extinguishers etc; Gym Floor, yearly fire maintenance
400	Purchased Property Services	\$15,900	G & R Controls,
411	Water/Sewer/Garbage	\$4,000	added little extra, not sure on price of rural water...
430	Repair & Maintenance	\$70,000	Homeland Securty Grant, extra's throughout the year
440	Container Rent	\$70	
531	Telephone	\$5,700	
601	Wax	\$1,000	
610	Supplies	\$19,000	
622	Electricity	\$92,000	Heating
623	Bottled Gas	\$100	
624	Fuel Oil	\$3,300	
730	Equipment	\$5,000	Extra that we have to pay for School to Farm Grant
	Total	\$381,490	
Transportation 01-00-000-000-2700			
120	Salaries - Bus drivers	\$61,445	
130	Mechanic	\$400	
220	Social Security/Medicare	\$4,715	
235	Ancillary Retirement	\$1,415	
300	Purchased Professional/Tech. Services	\$3,000	Bus drivers workshop, physicals, and drug testing
430	Repair and Maintenance	\$30,000	
442	Snow Removal	\$800	
520	Bus Insurance	\$7,000	
605	Repair Parts	\$500	bus parts, oil filters,
610	Miscellaneous Supplies	\$200	
622	Electricity	\$1,200	
623	Propane	\$3,600	
626	Gasoline/Diesel	\$19,000	
629	Lubricants	\$1,000	oil, antifreeze, def
730	Other Equipment (Tires/Tubes)	\$0	Have others get and put on
732	Vehicles	\$0	????Mini Bus
	Total	\$134,275	

Food Service 01-00-000-910-3100			
120	Salaries - Cooks/Supervisor	\$53,350	
130	Part-time Salaries - Aides/ FFV	\$3,425	
210	Group Insurance	\$39,575	
220	Social Security/Medicare	\$4,325	
235	Ancillary Retirement	\$1,615	
430	Equipment Repairs	\$500	
734	Equipment	\$31,000	Walk in Cooler, new Fridge, Microwave
	Total	\$133,790	
Kindergarten Principal 01-00-200-110-2410			
110	Salary - Principal	\$685	
210	Group Insurance	\$0	
220	Social Security/Medicare	\$55	
230	Teacher Retirement	\$90	
	Total	\$830	
Elementary Principal 01-00-200-120-2410			
110	Salary - Principal	\$6,150	
210	Group Insurance	\$0	
220	Social Security/Medicare	\$470	
230	Teacher Retirement	\$785	
320	Purchased Professional Services - Education	\$0	
580	Travel	\$0	
610	Supplies	\$0	
810	Dues & Fees	\$385	
890	Miscellaneous Objects	\$0	
	Total	\$7,790	
Jr. High Principal 01-00-300-130-2410			
110	Salary - Principal	\$22,355	
210	Group Insurance	\$8,580	
220	Social Security/Medicare	\$1,680	
230	Teacher Retirement	\$2,795	
	Total	\$35,410	
Secondary Principal 01-00-400-140-2410			
110	Salary - Principal	\$67,065	
210	Group Insurance	\$25,740	
220	Social Security/Medicare	\$5,130	
230	Teacher Retirement	\$8,385	
320	Purchased Professional Services - Education	\$450	
580	Travel	\$500	
610	Supplies	\$500	teacher appreciation, student appreciation supplies included
730	Equipment	\$200	
735	Technology Equipment	\$0	
810	Dues & Fees	\$1,600	
	Total	\$109,570	

[illegible]

Elementary Instruction 01-00-200-120-1000			
110	Salary - Elementary Teachers	\$390,650	
120	Para Salaries	\$0	
130	Temporary Salaries (Substitutes)	\$8,400	
210	Group Insurance	\$62,530	
220	Social Security/Medicare	\$31,170	
230	Teacher Retirement	\$49,525	
235	Ancillary Retirement	\$0	
300	Purchased Professional/Tech. Services	\$3,000	Discovery, copier maint, Learn 360
320	Purchased Education Services	\$1,500	
340	DRN TECHNOLOGY	\$8,200	
580	Travel	\$1,000	No Rough Rider, Maybe Science of Math Training
610	Supplies	\$5,500	
641	Textbooks	\$300	
642	Curriculum supplements	\$3,500	
730	Equipment	\$600	
735	Technology Equipment	\$0	Chromebooks, teacher computers
810	Dues & Fees	\$1,250	
	Total	\$567,125	
Jr. High Instruction 01-00-300-130-1000			
110	Salary - Junior High Teachers	\$97,235	
120	Para Salaries	\$0	
130	Temporary Salaries (Substitutes)	\$1,920	
210	Group Insurance	\$23,720	
220	Social Security/Medicare	\$7,585	
230	Teacher Retirement	\$12,335	
235	Ancillary Retirement	\$0	
300	Purchased Professional/Tech. Services	\$2,750	Discovery, copier maint, Learn 360, Swank
320	Purchased Education Services	\$625	
340	DRN/TECHNOLOGY	\$8,200	
430	Repair & Maintenance	\$700	instrument repair
580	Travel	\$300	
610	Supplies	\$1,700	
641	Textbooks	\$0	
642	Curriculum supplements	\$200	
730	Equipment	\$200	
735	Technology Equipment	\$0	
810	Dues & Fees	\$1,300	Science fair dues
	Total	\$158,770	

Extra-Curricular 01-00-000-400-3400			
135	Salaries - Coaches/Advisors	\$65,450	
220	Social Security/Medicare	\$5,000	
230	Teacher Retirement	\$3,005	
235	Ancillary Retirement	\$20	
580	Travel	\$24,000	
610	Supplies	\$3,500	tape, ice packs, items from Gerrells, Hudl, TR wrestling, coach ads
734	Equipment	\$7,000	uniforms/misc
810	Coaching certification/dues	\$2,500	
	Total	\$110,475	
Extra-Curricular Transportation 01-00-000-400-2700			
135	Salaries - Bus drivers	\$15,675	
220	Social Security/Medicare	\$1,200	
235	Ancillary Retirement	\$20	
626	Gasoline/Diesel	\$12,000	
	Total	\$28,895	
In-State Tuition 01-00-00-140-1999			
561	HS Tuition - Other LEA	\$500	
	Total		
Secondary Instruction 01-00-400-140-1000			
110	Salary - High School Teachers	\$206,850	
120	Para Salary	\$0	
130	Temporary Salaries (Substitutes)	\$7,000	
210	Group Insurance	\$51,255	
220	Social Security/Medicare	\$16,355	
230	Teacher Retirement	\$26,225	
300	Purchased Professional/Tech. Services	\$2,735	Learn 360, Discovery, copier maintenance, Swank
305	ITV/Online fees	\$21,000	
320	Purchased Professional Services - Education	\$875	Graduate credits
340	DRN TECH	\$8,200	
430	Repair & Maintenance	\$700	
580	Travel	\$500	
610	Supplies	\$2,000	
641	Textbooks	\$2,500	
642	Curriculum supplements	\$200	
730	Equipment	\$400	
735	Technology Equipment	\$0	
810	Dues & Fees	\$900	Science fair dues
	Total	\$347,695	

Instructional Media 01-00-000-000-2220			
110	Salary - Certified	\$15,840	
210	Group Insurance	\$55	
220	Social Security/Medicare	\$1,215	
230	Teacher Retirement	\$2,020	
580	Travel	\$500	
610	Supplies	\$500	
645	Library Books/video K-12	\$4,000	
651	Magazines	\$200	
652	Newspapers	\$100	
730	Equipment	\$200	
810	Dues & Fees	\$950	ODIN online/Library World
	Total	\$25,580	
Special Education - EMH 01-00-900-255-1000			
110	Salary - EMH Teacher	\$87,650	
120	Salary - Para-Educator	\$6,460	
130	Substitute Teacher/Paras	\$1,400	
210	Group Insurance	\$13,115	
220	Social Security/Medicare	\$7,200	
230	Teacher Retirement	\$11,175	
235	Para-Educator Retirement	\$95	
320	Purchased Prof. Services - Education	\$565	
580	Travel	\$3,445	
610	Supplies	\$1,225	Reimbursement, \$600 each,
730	Equipment	\$890	
735	Technology Equipment	\$0	
	Assessments to SCPSEU 01-00-900-200-1999-592	\$35,620	
	In-state tuition 01-000-900-205-1999-561	\$132,625	
	Out- of- state tuition 01-00-900-200-1999-562	\$6,500	
	Total	\$307,965	
Vocational Ed - Agricultural ED 01-056-000-310-1000			
110	Salary - Industrial Tech. Teacher	\$0	
210	Group Insurance	\$0	
220	Social Security/Medicare	\$0	
230	Teacher Retirement	\$0	
300	Purchased Prof. Tech Service	\$0	
320	Purchased Prof. Services - Education	\$0	
430	Repair & Maintenance	\$0	
580	Travel	\$0	
610	Supplies	\$0	
641	Textbooks	\$0	
642	Workbooks	\$0	
730	Equipment	\$0	
810	Dues & Fees	\$0	
	Total	\$0	

Vocational Ed - Office Ed. 01-56-000-360-1000			
110	Salary - Business Teacher	\$52,020	
210	Group Insurance	\$8,200	
220	Social Security/Medicare	\$3,980	
230	Teacher Retirement	\$6,555	
300	Purchased Prof. Services -Technical	\$200	
320	Purchased Prof. Services -Education	\$250	
580	Travel	\$300	
610	Supplies	\$400	
641	Textbooks	\$0	
642	Curriculum supplements	\$0	
734	Equipment	\$0	
810	Dues & Fees	\$4,100	Edutyping, eReadiness
	Total	\$76,005	
Title I Program 01-068-000-261-1000			
110	Salary - Title I Teacher/% Counselor Salary	\$62,153.29	
120	Para Salary	\$28,830.11	
210	Group Insurance	\$10,928.62	
220	Social Security/Medicare	\$6,959.54	
230	Teacher Retirement	\$7,924.54	
235	Ancillary Retirement	\$864.90	
	Total	\$117,661.00	
SRSG GRANT			
	01-089-000-000-2310-810	\$1,325.00	
	01-089-000-000-2320-735	\$1,169.98	
	01-089-000-000-2500-735	\$1,399.95	
	01-089-400-140-2410-735	\$998.95	
	01-089-200-120-1000-300	\$8,950.00	
	01-089-200-120-1000-580	\$340.00	
	01-089-200-120-1000-642	\$120.00	
	01-089-200-120-1000-735	\$2,386.62	
	01-089-300-130-1000-735	\$18,684.87	
	01-089-400-140-1000-735	\$2,386.63	
	Total	\$36,437.00	
	Total Budget	\$3,133,798.00	
	Contingency	\$100,000	
		\$3,033,798.00	
	Total Revenue	\$3,012,851.45	
	Profit/Loss	\$20,946.55	